



WILTON SIMPSON
COMMISSIONER

Florida Department of Agriculture and Consumer Services
Division of Agricultural Environmental Services

DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL

Rule 5E-13.022, F.A.C.

Telephone: (850) 617-7911; Fax: (850) 617-7939

Submit to:
Mosquito Control Program
MosquitoControlReports@FDACS.gov
3125 Conner Blvd, Suite E
Tallahassee, FL 32399-1650

RECOMMENDED FOR APPROVAL: Darrin Dunwald, Director FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 24 PREPARED BY: Cammie Henderson, Finance
ENDING SEPTEMBER 30, 20 25
DATE: 7/15/2024 DATE: 7/15/2024

APPROVED BY: Shalinda Woods COUNTY or DISTRICT South Walton County Mosquito Control District APPROVED BY: Kristine Faulk
FDACS Mosquito Control Program Representative Chairman of the Board, or Clerk of Circuit Court
DATE: 9/4/2024 DATE: 7/15/2024

PAGE		TO BE PAID FROM				PROGRAM ELEMENTS				
ACCOUNT	TITLE	RATE OR UNIT	TOTAL COST	LOCAL	STATE	GENERAL EXPENSE				
RECEIPTS										
311	Ad Valorem (Current/Delinquent)	38272614317	0.2245	\$ 8,592,201.91	\$ 8,592,201.91					
334.1	State Grant									
362	Equipment Rentals									
337	Grants and Donations									
361	Interest Earnings			\$ 200,000.00	\$ 200,000.00					
364	Equipment and/or Other Sales									
369	Misc./Refunds (prior yr expenditures)			\$ 1,500.00	\$ 1,500.00					
380	Other Sources			\$ 1,000.00	\$ 1,000.00					
389	Loans									
TOTAL RECEIPTS				\$ 8,794,701.91	\$ 8,794,701.91	\$ -	\$ -			
BEGINNING FUND BALANCE					\$ -	\$ -				
TOTAL BUDGETARY RECEIPTS AND BALANCES				\$ 8,794,701.91	\$ 8,794,701.91	\$ -	\$ -			
	Total Expenses			\$ 7,164,687.59	\$ 7,164,687.59	\$ -				
	Total Reserves			\$ 1,630,000.00	\$ 1,630,000.00	\$ -				
	Grand Total			\$ 14.32	\$ 14.32					



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DATE: 7/15/2024		DATE: 7/15/2024
APPROVED BY: <i>Shalinda Woods</i> FDACS Mosquito Control Program Representative	COUNTY or DISTRICT: South Walton County Mosquito Control District	APPROVED BY: Kristine Faulk, Chairperson Chairman of the Board, or Clerk of Circuit Court
DATE: 9/4/2024		DATE: 7/15/2024

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM			PROGRAM ELEMENTS										
					LOCAL	STATE	GENERAL EXPENSE	CAPITAL										
	EXPENDITURES																	
52.4	Misc. Supplies			\$ 62,000.00	\$ 62,000.00													
52.5	Tools & Implements			\$ 4,000.00	\$ 4,000.00													
54	Publications & Dues			\$ 24,000.00	\$ 24,000.00													
55	Training			\$ 5,000.00	\$ 5,000.00													
60	Capital Outlay			\$ 2,686,125.00	\$ 2,686,125.00													
71	Principal																	
72	Interest																	
81	Aids to Government Agencies																	
83	Other Grants and Aids																	
89	Contingency (Current Year)			\$ 700,000.00	\$ 700,000.00													
99	Payment of Prior Year Accounts																	
		Subtotal		\$ 7,164,687.59	\$ 7,164,687.59													
Other	Please Select Other Accounting Code																	
Other	Please Select Other Accounting Code																	
Other	Please Select Other Accounting Code																	

