

## South Walton County Mosquito Control District 2022-2023 Tentative Trim & Budget Meeting Wednesday, September 7, 2022 – 5:05 PM

# **Minutes of Meeting**

The Board of Commissioners of the South Walton County Mosquito Control District held its 2022-2023 Tentative Trim & Budget Meeting at the District Office at 774 North Highway 393, Santa Rosa Beach, Florida on September 7, 2022, at 5:05 PM.

Madam Chairman Donna Johns called the meeting to order at 5:06 PM and opened with a Prayer and Pledge of Allegiance to the American Flag.

The Commissioners attending the meeting were Doug Liles, Kristine Faulk, and Donna Johns.

Staff Present:

Darrin Dunwald, Director

Cammie Henderson, Office Manager

Rich Mitchell, Environmental Ops Manager

Public:

None

Greet Public and Public Comment Statement - None

Roll Call / Establish a Quorum

Madam Chairman Donna Johns roll called all Commissioners in attendance.

### **Proof of Publication**

Reviewed signed DR-420 and verified date of meeting on form.

Electronically certified by Property Appraiser 6/27/2022.

Form signed by Darrin Dunwald on 8/1/2022.

### Public Hearing – Ratify 2022 – 2023 Tentative TRIM & Budget

Discussion of Rolled Back Rate Necessary to Fund Budget and Purpose for Which Ad Valorem Revenue May be Increased

Cammie Henderson reviewed the rollback rate of .1937 mills per \$1,000.00. Confirmed the Commissioners were moving forward with 0.2200 mills per \$1,000.00, which creates a 13.58% increase in Ad Valorem. The primary reason for increase in Ad Valorem is construction of new administration and maintenance buildings.

### **Review of General Fund Tentative Budget**

Commissioners reviewed budget summary.

Commissioner Doug Liles stated that this is the second year in a row that the Ad Valorem Millage has been reduced; this lowers the individual property taxes. He gives the reason for lowering the millage rate is because we are doing a good job and doing it with less.

Public Comment - None



## South Walton County Mosquito Control District 2022-2023 Tentative Trim & Budget Meeting Wednesday, September 7, 2022 – 5:05 PM

Adoption of Tentative Millage Rate by Resolution 2022 - 011

Madam Chairman Donna Johns read the resolution 2022-011.

Request for motion for Adoption the Tentative Millage Rate by Resolution 2022 – 011 by Chairman Donna Johns

Motioned by: Commissioner Doug Liles Seconded by: Commissioner Kristine Faulk

Motion approved: Unanimously

Adoption of Tentative General Fund Budget by Resolution 2022 – 012

Madam Chairman Donna Johns read Resolution 2022-012.

Request for motion for Adoption of Tentative General Fund Budget by Resolution 2022 – 012

by Chairman Donna Johns

Motioned by: Commissioner Kristine Faulk Seconded by: Commissioner Doug Liles Motion approved: Unanimously

Announce Date of Final Budget Hearing: September 16, 2022, at 5:05PM

**Commissioners Comments - None** 

General Public Overall Comment: None

Request for motion to Adjourn by Chairman Donna Johns

Motioned by: Commissioner Doug Liles Seconded by: Commissioner Kristine Faulk

Motion approved: Unanimously

Adjourn meeting by Madam Chairman Donna Johns on September 7, 2022, at 5:14 PM.

Madam Chairman Donna Johns:

Commissioner Doug Liles:

Commissioner Kristine Faulk:

### **Next Scheduled Meeting(s):**

Regular Board Meeting: September 15, 2022 – 10 AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

Final TRIM Budget Hearing: September 16, 2022 – 5:05PM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459