



South Walton County Mosquito Control District
Trim Meeting #1
2024-2025 Tentative Millage and Budget
Friday, September 6, 2024 – 5:05 PM

Agenda

CALL TO ORDER (State Time)

INVOCATION & PLEDGE OF ALLEGIANCE

Greet Public and Public Comment Statement

Proof of Publication (Property Appraiser TRIM Notice DR-420)

Roll Call / Establish a Quorum

Chair Kristine Faulk _____

Commissioner Doug Liles _____

Commissioner Steve Young _____

Public Hearing – 2024 – 2025 Tentative TRIM & Budget

Discussion of Rolled Back Rate Necessary to Fund Budget and
Purpose for Which Ad Valorem Revenue May be Increased

Review of General Fund Tentative Budget
Public Comment

Adoption of Tentative Millage Rate by
Resolution 2024 – 005 (**Motion**)

Adoption of Tentative General Fund Budget by
Resolution 2024 – 006 (**Motion**)

Announce Date of Final Budget Hearing:

Friday, September 20, 2024, at 5:05PM

Commissioners Comments

General Public Overall Comment: Limit to 3 Minutes Per Person

ADJOURNMENT (motion) (**State time**)

**Next Scheduled
Meeting(s):**

Regular Board Meetings:

September 26, 2024 – 10 AM

TRIM #2

September 20, 2024 – 5:05 PM

All Meetings/Workshop Held At:

SWCMCD

774 N County Hwy 393

Santa Rosa Beach, FL 32459

RESOLUTION #2024-005

A RESOLUTION OF THE SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT OF SOUTH WALTON COUNTY FLORIDA, ADOPTING THE TENTATIVE LEVYING OF AD VALOREM TAXES FOR SOUTH WALTON COUNTY FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the South Walton County Mosquito Control District of South Walton County, Florida, on September 6, 2024, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the South Walton County Mosquito Control District of South Walton County, Florida, held a public hearing as required by Florida Statute 200.065; and

WHEREAS, the gross taxable value for operating purposes not exempt from taxation within South Walton County has been certified by Walton County Property Appraiser to the South Walton County Mosquito Control District as \$38,473,537,913.

NOW, THEREFOR, BE IT RESOLVED by the South Walton County Mosquito Control District of South Walton County, Florida, that:

- The Fiscal Year 2024-2025 operating millage rate is 0.2245 mills per \$1,000.00, which is greater than the rolled-back rate of .1931 mills per \$1,000.00 by 16.26%.
- This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner _____ who motioned it adoption.

The motion was seconded by Commissioner _____, and the vote was as follows:

Commissioner Doug Liles _____

Commissioner Steve Young _____

Commissioner Kristine Faulk _____

Duly passed and adopted on this 6th day of September 2024.

Board of Commissioners of South Walton County Mosquito Control District

By: _____

Kristine Faulk, Chair

BUDGET SUMMARY

South Walton County Mosquito Control District - Fiscal Year 2024-2025

General Fund 0.2245
Voted Debt 0.0000

		LOCAL FUND	TOTAL ALL FUNDS
ESTIMATED REVENUES			
Taxes:	Millage Per \$1000		
District Ad Valorem Taxes	0.2245	8,637,309	8,637,309
Interest Earnings		200,000	200,000
Equipment and/or other sales		70,000	70,000
Misc		1,500	1,500
Other		1,000	1,000
TOTAL SOURCES		8,909,809	8,909,809
Transfers In			
Fund Balances/Reserves/Net Assets		0	0
TOTAL REVENUES, TRANSFERS & BALANCES		8,909,809	8,909,809
EXPENDITURES:			
Personal Services		1,530,182	1,530,182
Personal Services Benefits		882,303	882,303
Operating Expense		446,146	446,146
Travel and Per Diem		20,800	20,800
Communication Services		19,000	19,000
Freight Services		10,400	10,400
Utility Services		12,000	12,000
Rentals and Leases		20,000	20,000
Insurance		138,307	138,307
Repair and Maintenance Service		57,500	57,500
Printing and Binding		5,000	5,000
Promotional Activities		10,000	10,000
Other Current Charges & Obligations		6,000	6,000
Office Supplies and Materials		27,046	27,046
Gasoline, Oil and Lubricants		40,000	40,000
Chemicals, Solvents and Additives		700,000	700,000
Clothing and Wearing Apparel		15,000	15,000
Miscellaneous Supplies & Incidental		62,000	62,000
Tools and Small Implements		4,000	4,000
Books, Publications, Subscriptions, Memberships		24,000	24,000
Training		10,000	10,000
Capital Outlay/Equipment/Land/Improvements		2,540,125	2,540,125
Contingency		700,000	700,000
TOTAL EXPENDITURES		7,279,809	7,279,809
Transfers Out			
Fund Balances/Reserves/Net Assets		1,630,000	1,630,000
TOTAL APPROPRIATED EXPENDITURES			
TRANSFERS, RESERVES & BALANCES		8,909,809	8,909,809

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.

RESOLUTION #2024-006

A RESOLUTION OF THE SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT OF SOUTH WALTON COUNTY FLORIDA, ADOPTING THE TENTATIVE BUDGET FOR THE SOUTH WALTON COUNTY MOSQUITO CONTROL DISTRICT GENERAL FUND FOR FISCAL YEAR 2024-2025; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the South Walton County Mosquito Control District of South Walton County, Florida, on September 6, 2024, held a public hearing as required by Florida Statute 200.065;

WHEREAS, the South Walton County Mosquito Control District of South Walton County, Florida, set forth the tentative appropriations in the amount of \$8,637,309 and tentative revenue estimates in the amount of \$8,909,809 for the General Fund for the Fiscal Year 2024-2025;

NOW, THEREFOR, BE IT RESOLVED by South Walton County Mosquito Control District of South Walton County, Florida, that:

- The Fiscal Year 2024-2025 Tentative Budget for the General Fund be adopted.
- This resolution shall take effect immediately upon its adoption.

The foregoing resolution was offered by Commissioner _____ who motioned it adoption.

The motion was seconded by Commissioner _____, and the vote was as follows:

Commissioner Doug Liles _____

Commissioner Steve Young _____

Commissioner Kristine Faulk _____

Duly passed and adopted on this 6th day of September 2024.

Time Adopted _____ PM

Board of Commissioners of South Walton County Mosquito Control District

By: _____

Kristine Faulk, Chair