



## South Walton County Mosquito Control District

2023-2024 Budget Workshop #1

Thursday, June 28, 2023 – 10:00 AM

### Minutes of Meeting

The Board of Commissioners of the South Walton County Mosquito Control District held its Budget Workshop at the District Office at 774 North Highway 393, Santa Rosa Beach, Florida on June 28, 2023, at 10:00 AM.

Chairman Doug Liles called the meeting to order June 28<sup>th</sup> at 10:30 AM and opened with a Prayer and Pledge of Allegiance to the American Flag.

The Commissioners attending the meeting were Doug Liles and Kristine Faulk.

Staff Present: Darrin Dunwald, Director  
Cammie Henderson, Office Manager  
Gerry Williams, Operations Manager

Public: None

#### PUBLIC COMMENT - NON-AGENDA ITEMS

##### Resolution 23-05

O'Connell authorization

Request for motion to approve Resolution 23-05 by Chairman Doug Liles

Motioned by: Commissioner Doug Liles

Seconded by: Chairman Kristine Faulk

Motion approved: Unanimously.

Hiring of the UAV Coordinator. Discussion Ensued.

Director Darrin Dunwald informed the board of candidate for UAV. Discussion Ensued.

Decision was affirmed to hire candidate.

#### REVIEW TENTATIVE BUDGET FOR 2023-2024

##### 1. Review Overall Budget

Cammie Henderson explained that we are here to review the budget and the amounts selected for each category. Explain Roll-back rate: With the new property values the rollback is the millage that would provide SWCMCD with the same Ad Valorem as the previous year. Current rollback rate is .18578.

Review of Overall Budget – Discussion Ensued.

(See Attached Summary of Budget worksheet.)

Discussion Included:

Add new positions: 2 – Mosquito Control Techs & Heavy Equipment Operator.

Chairman Doug Liles would like to see SWCMCD add a Civil Engineer.

Possible new benefits through SWCMCD. Discussion Ensued.



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First Net – why we are not on First Net.

Tap Fees – Do we have to pay these fees for the new building?

Storage Containers – Review for future needs.

Mesa Tablets Frontier – Can we lease tablets?

## 2. New Capital

Energreen	\$279,000
Pickups (2)	\$96,000
Tablets from Frontier (10)	\$52,000
AVR Bucket	\$29,000
AVR Rake	\$29,000
Couplers	\$7,500
Microscope (2)	\$25,000
Dump Truck	\$137,000
Steel Container Storage (3)	\$25,000

## 3. Ad Valorem

Ad Valorem	\$7,139,685
Disposition of Fixed Assets	\$90,000
Other Misc. Revenue	\$1,500
Other Sources	\$1,000
Interest	<u>\$200,000</u>
<b>Total Income</b>	<b>\$7,432,185</b>

## 4. Millage Rate

Millage – Currently requesting 0.21 per \$1,000

Prior year millage was 0.22 per \$1,000

## NEW ACTION ITEMS

1. Review hiring/background policy.
2. Darrin talk to Chance Powell about Staff Engineer and wages.
3. Check with attorney about individual dental insurance.
4. FirstNet – check to see why we don't fall under Public Works
5. Tablets Frontier – can we lease?

Request for motion to Adjourn by Chairman Doug Liles

Motioned by: Chairman Doug Liles

Seconded by: Commissioner Kristine Faulk

Motion approved: Unanimously.



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Adjourn meeting by Chairman Doug Liles at 12:04 PM.

Chairman Doug Liles: \_\_\_\_\_

Commissioner Kristine Faulk: \_\_\_\_\_

**Next Scheduled Meeting(s):**

Budget Workshop #2: July 6, 2023 – 10 AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

Regular Board Meeting: July 13, 2023 – 10 AM – SWCMCD, 774 N County Hwy 393, Santa Rosa Beach, FL 32459

