



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services

**DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL**

Section 388.341, F. S. and 5E-13.022(1) and (3), F. A. C.  
Telephone Number (850) 617-7995

**FOR COUNTY OR  
DISTRICT USE ONLY**

Submit to:  
Mosquito Control Program  
3125 Corner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL:

DATE:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20/20  
ENDING SEPTEMBER 30, 20/21

PREPARED BY: Shirley Steele

DATE: 7/15/2020

APPROVED BY: Mosquito Control Program

COUNTY or DISTRICT: South Walton Mosquito Control District  
AUTHORITY: CHAPTER 388.341, F.S.

APPROVED BY: Kristine Faulk

DATE: 7/15/2020

CHAIRMAN, BOARD OF COUNTY COMMISSIONERS

PAGE 1 OF 6

ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	TO BE PAID FROM		PROGRAM ELEMENTS
					LOCAL	GENERAL EXPENSE	
311	Ad Valorem (Current/Delinquent)			\$ 4,893,295.00	\$ 4,893,295.00		
334.1	State Grant						
382	Equipment Rentals						
337	Grants and Donations						
381	Interest Earnings			\$ 36,000.00	\$ 36,000.00		
384	Equipment and/or Other Sales			\$ 30,000.00	\$ 30,000.00		
389	Misc./Refunds (prior yr expenditures)			\$ 1,500.00	\$ 1,500.00		
390	Other Sources						
	Estimated FY 2020-2021 Carryover - Reserves			\$ 240,000.00	\$ 240,000.00		
	Estimated FY 2020 -2021 Carryover - Budget			\$ 4,800,000.00	\$ 4,800,000.00		
390	Loans			\$ 9,800,795.00	\$ 9,800,795.00		



ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
**DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL**

Sections 399.341, F.S. and 6E-13.022(1) and (3), F.A.C.  
Telephone Number (850) 617-7995

**FOR COUNTY OR  
DISTRICT USE ONLY**

Submit to:  
Mosquito Control Program  
3125 Corbett Blvd, Bldg 6

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20  
ENDING SEPTEMBER 30, 20 21

PREPARED BY: Shirley Stagle

APPROVED BY: Mosquito Control Program

COUNTY or DISTRICT

South Walton County Mosquito Control District  
AUTHORITY: CHAPTER 388.341, F.S.

DATE: 7/19/2020

APPROVED BY: Kristine Faulk

DATE: 7/19/2020

CLARENCE BOARD OF COUNTY COMMISSIONERS

PAGE 2 OF 5

ACCOUNT TITLE PERIOD OR QUANTITY RATE OR UNIT TOTAL COST LOCAL STATE GENERAL EXPENSE CAPITAL PROGRAM ELEMENTS

10 Personal Services (3) Commissioners (Salary)

12 Director

12 Office Coordinator

12 Public Relations Specialist

12 Administrative Assistant

12 Entomologist/Biologist

12 Operations Manager

12 Field Supervisor

12 Mechanic

12 Lead Heavy Equipment Operator

12 Heavy Equipment Operator

12 Mosquito Control Tech Pruitt

12 Mosquito Control Tech Kaufman

12 Mosquito Control Tech Davis

12 Mosquito Control Tech Clark

12 Mosquito Control Tech Intern

12 Entomologist Assistant

12 Maintenance

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

13 Part-time Mosquito Control Tech

14 Overtime Pay

Total

Personal Services Benefits

21 Employer FICA taxes (Inc Reserves P.L.T)

22 Florida Retirement System

23 Insurance - Health, Life, etc.

24 Insurance - Workers Compensation

25 Insurance - Unemployment Compensation

Total



ACCOUNT	TITLE	PERIOD OR QUANTITY	RATE OR UNIT	TOTAL COST	Local	STATE	GENERAL EXPENSE	CAPITAL	PROGRAM ELEMENTS
<b>46</b>	<b>Repairs &amp; Maintenance</b>								
46.1	Maintenance of Building & Grounds (by others)	1 Yr	\$ 5,000.00	\$ 5,000.00	\$ 5,000.00				
46.2	Maintenance of Equipment Alternative (by others)	1 Yr	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00				
46.2	MCE Renewal (Steller Program)	1 Yr	\$ 2,700.00	\$ 2,700.00	\$ 2,700.00				
46.3	Maintenance of Office Equipment (by others)	1 Yr	\$ 2,000.00	\$ 2,000.00	\$ 2,000.00				
46.4	Maintenance of Other Equip. Including Fire Ex (by others)	1 Yr	\$ 10,700.00	\$ 10,700.00	\$ 10,700.00				
46.4	Reno Generator Maintenance	1 Yr	\$ 450.00	\$ 450.00	\$ 450.00				
46.4	Drop Vision	1 Yr	\$ 1,200.00	\$ 1,200.00	\$ 1,200.00				
46.5	Maintenance of Building & Grounds (by employees)	1 Yr	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				
46.6	Maintenance of Other Equipment (by employees)	1 Yr	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00				
	<b>Total</b>			\$ 50,050.00	\$ 50,050.00				
<b>47</b>	<b>Printing and Binding</b>		\$ 2,500.00	\$ 2,500.00	\$ 2,500.00				
<b>48</b>	<b>Promotional Activities</b>		\$ 30,000.00	\$ 30,000.00	\$ 30,000.00				
48	Parhand's Workshop		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00				
	<b>Total</b>			\$ 35,000.00	\$ 35,000.00				
<b>49</b>	<b>Other Charges</b>								
49	Bank fees & background & driver license checks	1 Yr	\$ 300.00	\$ 300.00	\$ 300.00				
49.1	Post Office Box Rental	1 Yr	\$ 200.00	\$ 200.00	\$ 200.00				
49.1	<b>Tags/Registrations</b>	1 Yr	\$ 500.00	\$ 500.00	\$ 500.00				
49.1	License Renewals, etc	1 Yr	\$ 500.00	\$ 500.00	\$ 500.00				
49.1	Dept. of Community Affairs	1 Yr	\$ 175.00	\$ 175.00	\$ 175.00				
49.2	Advertising	1 Yr	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00				
	<b>Total</b>			\$ 4,675.00	\$ 4,675.00				
<b>51</b>	<b>Office Supplies</b>		\$ 5,000.00	\$ 5,000.00	\$ 5,000.00				
<b>52.1</b>	<b>Gasoline/Oil/Lube</b>	1 Yr	\$ 2.75	\$ 15,125.00	\$ 15,125.00				
52.1	Gasoline	5500	\$ 2.75	\$ 15,125.00	\$ 15,125.00				
52.1	Diesel	2000	\$ 4.00	\$ 8,000.00	\$ 8,000.00				
52.1	Various Oil, grease & lubricants		\$ 1,000.00	\$ 1,000.00	\$ 1,000.00				
	<b>Total</b>			\$ 24,125.00	\$ 24,125.00				
<b>52.2</b>	<b>Chemicals</b>								
52.2	Zenlex EA ULV aduicide		\$ 85.00	\$ 25,000.00	\$ 25,000.00				
52.2	Kontrol 30-30 Aduicide	180	\$ 66.11	\$ 12,000.00	\$ 12,000.00				
52.2	Maqpar oil for aduicide	550	\$ 8.50	\$ 5,000.00	\$ 5,000.00				
52.2	Natural G30 larvicide	60	\$ 648.00	\$ 35,000.00	\$ 35,000.00				
52.2	Deligend aduicide	240	\$ 183.33	\$ 45,000.00	\$ 45,000.00				
52.2	Fourstar 180 larvicide	40	\$ 894.52	\$ 36,000.00	\$ 36,000.00				
52.2	Fourstar BTI CRG 40 larvicide	60	\$ 395.85	\$ 25,000.00	\$ 25,000.00				
52.2	Natural XRT larvicide	cases	\$ 640.00	\$ 20,000.00	\$ 20,000.00				
52.2	Coco Bear larvicide	2	\$ 1,200.00	\$ 2,000.00	\$ 2,000.00				
52.2	Verbac WDG larvicide	4	\$ 982.00	\$ 4,000.00	\$ 4,000.00				
52.2	Verbac WDG larvicide	7	\$ 1,459.44	\$ 15,000.00	\$ 15,000.00				
	<b>Total</b>			\$ 225,000.00	\$ 225,000.00				
<b>52.3</b>	<b>Protective Clothing</b>								
52.3	Uniforms	1 Yr	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00				
	<b>Total</b>			\$ 10,000.00	\$ 10,000.00				
<b>52.4</b>	<b>Misc. Supplies</b>								
52.4	Misc. Supplies	1 Yr	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00				
52.4	Dishes	1 Yr	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00				
52.4	Chicken feed & supplies	1 Yr	\$ 7,500.00	\$ 7,500.00	\$ 7,500.00				





ADAM H. PUTNAM  
COMMISSIONER

Florida Department of Agriculture and Consumer Services  
Division of Agricultural Environmental Services  
**DETAILED WORK PLAN BUDGET - ARTHROPOD CONTROL**

Section 388.34(1), F. S. and 5E-13.022(1) and (3), F. A. C.  
Telephone Number (850) 617-7985

**FOR COUNTY OR  
DISTRICT USE ONLY**

Submit to:  
Mosquito Control Program  
5125 Coroner Blvd, Bldg 6

RECOMMENDED FOR APPROVAL:

FOR FISCAL YEAR BEGINNING OCTOBER 1, 20 20  
ENDING SEPTEMBER 30, 20 21

PREPARED BY: Shirley Steele

DATE: \_\_\_\_\_

DATE: July 15, 2020

APPROVED BY: Mosquito Control Program

APPROVED BY: Kristine Faulk

DATE: \_\_\_\_\_

DATE: July 105 2020

COUNTY BOARD OF COUNTY COMMISSIONERS

PAGE 6 OF 6

COUNTY or DISTRICT South Walton County Mosquito Control District  
AUTHORITY CHAPTER 388.341, F.S.

ACCOUNT

TITLE

RESERVES

PERIOD OR QUANTITY

RATE OR UNIT

TOTAL COST

LOCAL

STATE

GENERAL EXPENSE

CAPITAL

PROGRAM ELEMENTS

0.001 Reserves - Future Capital Outlay

0.003 Reserves - Cash balance carried forward

0.004 Reserves- Personal Leave Time

\$ 50,000.00

\$ 50,000.00

\$ 1,200,000.00

\$ 1,200,000.00

\$ 30,000.00

\$ 30,000.00

\$ 1,280,000.00

\$ 1,280,000.00











**Operational Work Plan for Mosquito Control**  
**FISCAL YEAR 20 19 /20 20**

INVENTORY OF EQUIPMENT (Trucks, Aircraft, Boats, Etc.)					
YEAR	MAKE	MODEL	TON	USED FOR	VEHICLE/ASSET NUMBER
1990	Utility Trailer		10 ft	General & Larvicide	218
1995	Caterpillar Backhoe	416B	Backhoe	Ditching	255
1996	Ford Truck	F150	1 ton	Service Truck	256
1988	Tandem Ramp trailer	Custom	24 ft	General	283
1998	Utility trailer		18 ft	General	285
2000	Kubota	L2600DT	Tractor	Ditch Maintenance/Yard work	312
2003	Gasoline Storage Tank	Portable	500 gal	Vehicle & Equipment Fuel	329
2005	Kubota	ATV	Barrier Spray System	Adulticide	337
2005	Liquid Spray System	Stinger	100 gal.	Larvicide & Herbicide	343
2005	Diesel Storage Tank	Portable	500 gal	Vehicle & Equipment Fuel	344
2009	Ford Truck	F150	1/2 ton	Adulticide	365
2009	Ford Truck	F150	1/2 ton	Adulticide	366
1997	Mack Dump Truck	20 cubic yard	Dump truck	Ditch Maintenance	370
2009	Ford Truck	F150	1/2 ton	Larvicide	373
2011	Caterpillar Excavator	308D	Excavator	Ditch Maintenance	385
2015	Utility Trailer		14'	General	419
2015	Kubota	RTV		General	421
2016	Dodge Truck	Ram	1/2 ton	Larvicide	422
2016	Dodge Truck	Ram	1/2 ton	Larvicide	423
2015	John Deere Tractor	6125M		Ditch Maintenance	424
2016	Dodge Truck	Ram	1/2 ton	Larvicide/General	434
2017	Dodge Truck	Ram	1/2 ton	Larvicide/General	435
2017	International Dump Truck	4300		Ditch Maintenance	449
2017	Dodge Truck	Ram	1/2 ton	Larvicide/General	453
2017	Dodge Truck	Ram	1/2 ton	Larvicide/General	454
2017	Dodge Truck	Ram	1/2 ton	Larvicide/General	455
2018	Chevrolet Equinox	Chevrolet	1/2 ton	General	457
2018	Buffalo Turbine	Liquid sprayer		Larvicide	465
2018	London Fog Liquid sprayer	Liquid sprayer		Adulticide	466
2018	London Fog Liquid sprayer	Liquid sprayer		Adulticide	467
2018	Dodge truck	Ram	Crew cab	Adulticide	468
2018	London Fog Liquid sprayer	Liquid sprayer		Adulticide	473
2018	London Fog Liquid sprayer	Liquid sprayer		Adulticide	474
2018	London Fog Liquid sprayer	Liquid sprayer		Adulticide	475
2018	London Fog Liquid sprayer	Liquid sprayer		Adulticide	476
2019	Dodge truck	Ram	Crew cab	Larvicide	479
2019	Dodge truck	Ram	Crew cab	Larvicide	480
2019	Dodge truck	Ram	Crew cab	Larvicide	481
2019	Dodge truck	Ram	Crew cab	Shop/Field	482
2020	Chevrolet Equinox	Chevrolet	1/2 ton	General	TBD
2020	Kubota tractor	Kubota M6-111S		Ditch Maintenance	TBD
2020	Rotary Cutter	RCF3696-8		Ditch Maintenance	TBD